

RESOLUTION NO. 13-2019

A RESOLUTION SETTING FORTH STREETS TO BE ADDRESSED IN THE EVENT THE DEDICATED STREETS SALES TAX IS APPROVED BY THE VOTERS IN THE NOVEMBER 2019 GENERAL ELECTION AND A SCHEDULE FOR ADDRESSING SUCH STREETS

WHEREAS, Council intends to submit a question to the voters at the November 2019 general election to approve a one-half cent sales tax to be used exclusively for street maintenance and improvements; and

WHEREAS, in contemplation of that question being placed on the ballot, Council adopted Resolution No. 3-2019, establishing the Citizen Street Advisory Committee charged with advising Council on the streets to be addressed in the event the sales tax were to pass; and

WHEREAS, the Citizen Street Advisory Committee has studied the conditions of the streets within the city and has reported back to Council with their recommendations for streets that should be addressed in the event the proposed tax is approved by the voters, and Council has considered their recommendations in adopting this resolution; and

WHEREAS, Council wishes to express its deep appreciation for the Committee's job well done in the hard work they put into establishing their recommendation that forms the basis for the streets and schedule set forth in this Resolution; and

WHEREAS, Council desires to set out the contemplated work schedule in the event the dedicated one-half cent sales tax is approved by the voters in November, while recognizing that in that event the City will continue to contribute \$500,000 annually from the General Fund to the Alamosa Streets Trust Fund; and

WHEREAS Council recognizes that grant and other funding opportunities may prompt changes to the anticipated timing, and that some of the streets listed will need to be completed in phases extending beyond one year and the listed segments are estimates that may change based on actual bids;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Alamosa, Colorado

Section 1. In the event the one-half cent sales tax is approved by the voters in the 2019 general election, the following street projects shall receive revenue from the dedicated sales tax in approximately the following schedule, subject to the uncertainties referenced above:

Anticipated Streets for Years 2020-2023

- State Avenue Overlay (Cascade Avenue to State Avenue Bridge)
- Fourteenth Street Overlay (Alamosa Avenue to Ross Avenue and Hunt Avenue to County Rd 110 South)
- First Street 3 Phases (Monterey Avenue to State Avenue)
- Twelfth Street Overlay (Ross Avenue to County Rd 110 South)
- State Avenue in two phases (Sixth Street to Thirteenth Street)

Anticipated Streets for Years 2024-2027

- Victoria Street (HWY 160 to Thomas Avenue)
- Washington Avenue (Tremont to W. Eighth Street)
- Pike Avenue (First Street to HWY 160)
- La Veta Avenue (Main Street to Sixth Street)
- Second Street in two phases (San Juan Avenue to West Avenue)
- West Sixth Street (Washington Avenue to Tremont Street)
- Seventh Street (HWY 285 east to its terminus east of Alamosa Avenue)

Anticipated Streets for Years 2028-2030

- Poncha Avenue (HWY 160 to Third Street)
- West Seventh Street (Washington Avenue to Tremont Street)
- Tremont (W. Seventh Street to Washington Avenue)
- Maroon Drive Overlay (Carroll Street to W. Lakewood Drive)
- Graf Drive (Clark Street to Carroll Street)
- Alamosa Avenue (Seventh Street to Eighth Street)

Section 2. If the Alamosa Streets Trust Fund has remaining funds at the end of its 10 year period, either through savings from favorable bids, increased sales tax collections, and/or utilization of grants or for other reasons, and that remaining amount exceeds \$400,000, the following projects shall be considered for funding:

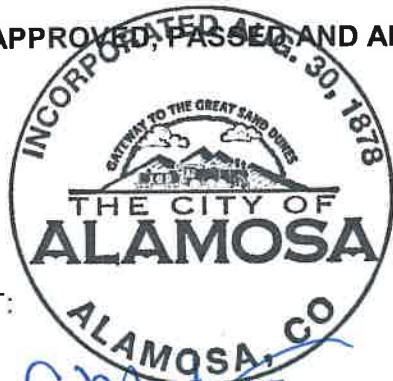
- Third Avenue (State Avenue to Richardson Avenue)
- Thomas Avenue (Murphy Drive to Clark Street)
- Del Sol (HWY 160 to Clark Street)
- State Avenue (Thirteenth Street to Airport Road)
- Ross Avenue (Fourteenth Street to Seventeenth Street)

In the event there are remaining funds, but they amount to less than \$400,000, the funds will be applied to the regular sidewalk and overlay programs.

Section 3. In addition to the construction of streets identified in Sections 1 and 2, above, the Alamosa Streets Trust Fund will pay for the annual sidewalk and overlay/maintenance programs in an amount not to exceed \$400,000 annually.

This Resolution shall become effective immediately upon its adoption.

APPROVED, PASSED AND ADOPTED this 17th day of July, 2019.



CITY OF ALAMOSA

By Ty Coleman
Ty Coleman, Mayor

ATTEST:

Holly C. Martinez
Holly C. Martinez, City Clerk