



44% of Alamosa citizens told us, through the Comprehensive Plan update, that the streets in Alamosa were bad or very bad.

Only 29% of residents felt that the city was doing a good job of maintaining streets. Smoother roads, sidewalks, and bike lanes were all identified as top priorities. Since then, we have been working through our options to make street repair and maintenance a priority in the City of Alamosa. It's an especially challenging time for all of Colorado. The current unfunded Colorado Department of Transportation (CDOT) backlog alone is \$9 billion, and local municipalities face continued increases in construction and materials costs and traditional funding has not kept pace. Many cities and towns in Colorado have turned to voters to ask for additional support, including the City of Alamosa.

½ Cent Dedicated Streets Tax

- 10-Year Sunset
- Estimated to generate \$1,300,000 annually
- Effective January 1, 2020

What does this mean for shoppers?

Spend \$2 \$0.01 for streets
Spend \$10 \$0.05 for streets
Spend \$100 \$0.50 for streets

- 47% of sales tax is paid by nonresidents

63.45 total miles of roads

- 58.79 miles of paved roads
- 4.66 miles of unpaved roads
- For comparison, it is 72.8 miles to Walsenburg

An estimated one-third of Alamosa's streets need to be rebuilt at a cost of \$300,000 per block

100% of the dedicated streets tax will be placed in the Streets Trust Fund to be used only on those projects in Resolution 13-2019. The City will also transfer \$500,000 annually from the General Fund to the Streets Trust Fund for those projects.

Citizen Streets Committee

- Identified 80 streets needing repair for a total of 21.76 miles
- Prioritized 16 streets for next 10 years for a total of 7.5 miles, or 12% of streets

Resolution 13-2019

- Approved unanimously by City Council on July 17, 2019
- Annual sidewalk and overlay/maintenance programs not to exceed \$400,000
- Identified streets listed on the other side

cityofalamosa.org/alamosa-streets-trust-fund

ALAMOSA STREETS TRUST FUND



\$400,000
annually for sidewalk
and maintenance programs



Resolution 13-2019

Streets 2020-2023

State Avenue small overlay
(Cascade to State Ave. bridge)

Fourteenth Street overlay
(Alamosa to Ross and Hunt to CR 110 S)

First Street in 3 phases (Monterey to State Ave.)

Twelfth Street overlay (Ross Ave. to CR 110 S)

State Avenue in two phases
(Sixth to Thirteenth St.)

Streets 2024-2027

Victoria Street (HWY 160 to Thomas Ave.)

Washington Avenue (Tremont to W. Eighth St.)

Pike Avenue (First St. to HWY 160)

La Veta Avenue (Main to Sixth St.)

Second Street in two phases
(San Juan to West Ave.)

West Sixth Street
(Washington Ave. to Tremont St.)

Seventh Street
(HWY 285 east to its terminus east of Alamosa Ave.)

Streets 2028-2030

Poncha Avenue (HWY 160 to Third St.)

West Seventh Street
(Washington Ave. to Tremont St.)

Tremont Street
(W. Seventh St. to Washington Ave.)

Maroon Drive overlay
(Carroll St. to W. Lakewood Dr.)

Graf Drive (Clark to Carroll St.)

Alamosa Avenue (Seventh to Eighth St.)

Streets if funds remain

Third Avenue (State to Richardson Ave.)

Thomas Avenue (Murphy Dr. to Clark St.)

Del Sol Drive (HWY 160 to Clark St.)

State Avenue (Thirteenth St. to Airport Rd.)

Ross Avenue (Fourteenth to Seventeenth St.)

Sidewalk and Overlay Programs if funds are less than \$400,000